



Annual

REPORT 2019



Mission

The Carousel of Happiness is a 501c3 nonprofit dedicated to inspiring happiness, well-being, and service to others through stories and experiences.

www.carouselofhappiness.org

2019 was truly a remarkable year. Despite a 20 to 25 per cent decline in visitors due to highway reconstruction in Boulder Canyon, we continued to grow our revenues, markedly improving our financial sustainability while increasing outreach to our community.

Raising the ride price was a difficult decision, but it proved to be absolutely necessary. Increased ticket revenue and individual donations are helping to build a stronger future for our beloved Carousel of Happiness. The new ticket price is still quite low, and it also has put us in a better position to weather the pandemic of 2020.

Donors are the foundation of any nonprofit, and we would not be where we are now without your support. You have inspired us to reach greater heights through your own commitment to "Keep the Carousel Turning" for all whose lives are made better for it.

For young and old, families and friends, and all the special group visitors that warm our hearts whenever they visit, we thank you so very much.

Carol K. Rowe

Carol Rowe, President of the Board
Jennifer MacGregor, Treasurer
Spafford Ackerly, Secretary

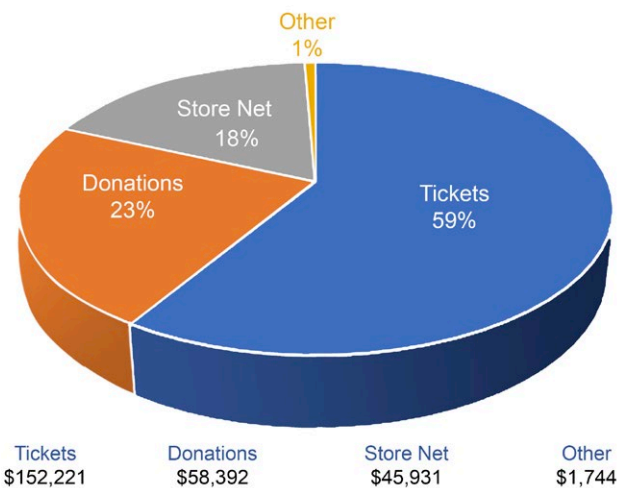
David Packer, Member
Tim Whited, Member

Board of Directors, Staff & Volunteers

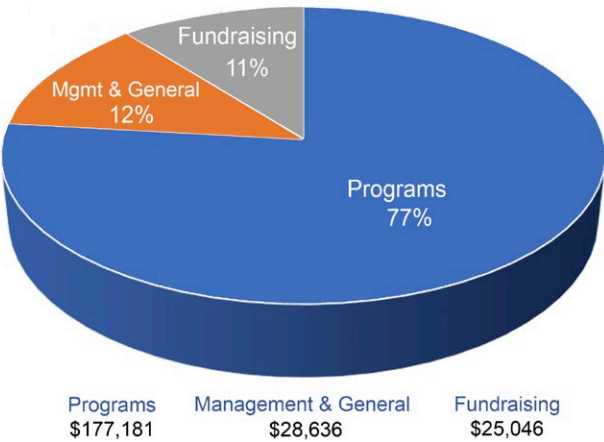


Financial Highlights 2019

Revenues = \$258,288



Expenses = \$230,863



Highlights from the Year

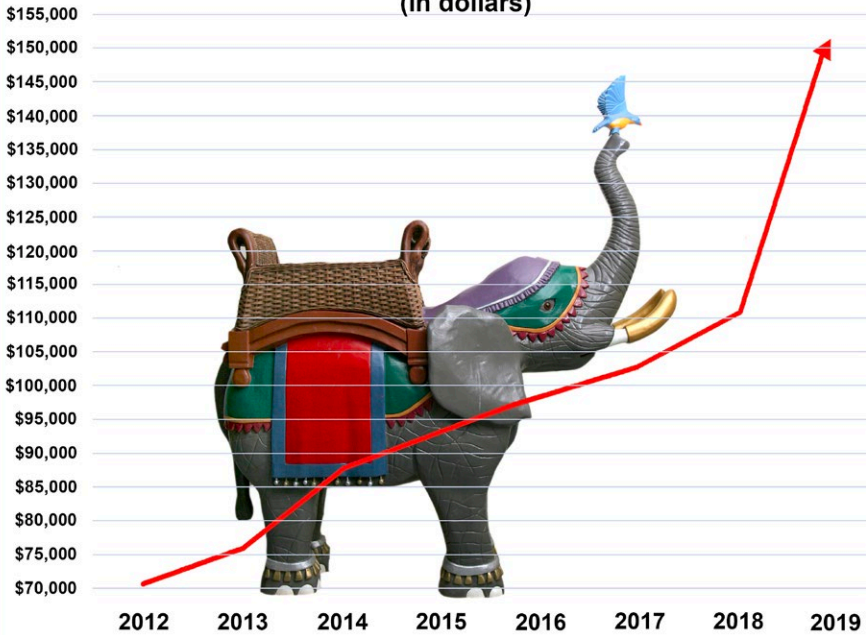
We took a number of steps to improve the Carousel's long-term sustainability in 2019. In April, we increased the ride price to \$2, the first price increase in nine years, which is helping to keep us on pace with inflation and preserve the Carousel into the future.

We also established a long-term preservation reserve funded with 25 percent of our ticket proceeds for the year. By year's end, we had set aside \$38,055 in contingency funds for major repairs or other significant preservation needs.

And, we created a part-time outreach position to improve constituent relations and help raise more private support to keep the carousel turning. Together, these actions will help us bring smiles to visitor faces for many years to come.



Carousel Ride Revenue (in dollars)



The Carousel serves many people with disabilities, senior living and school groups in addition to the general public. Some of the groups that visited the Carousel in 2019 were:

Acting Up Seminars
BCYC Forestry
Boulder Parks & Rec
Boy Scouts Troop 2
Boy Scouts Troop 321
Breakfast Club Front Range
Clear Creek Community Center
Clear Creek Library
Covenant Village
Denver Parks & Rec
Duncan Park Church Camp
Eastern Star of Golden
Evergreen Parks & Rec
Fruita Welcome Center

Gilpin County Youth Group
Idaho Springs Rec Center- Kids Korner
Longmont Senior Center
Manor Care - Boulder
Nederland Elementary School
Out & About
Parker Personal Care
Shiloh House
South Suburban Parks & Rec
Stellar Care
Sunrise Flatirons
The Inn Between
YMCA Denver
YMCA Northern Colorado

Thank you to our generous donors!



Aerospace Technologies International, Inc	Christine Mastro	Garry Sanfacon & Nancy Goldaper
Alan Apt	Christine Strawn	Gary Phelps
Alanna Richards	Citywide Banks	Geoff & Christy Hoyl
Alberta & Don Montgomery	Colleen Harrison	George Blevins
Alex L Wilsdon	Community First Foundation	George R. Lewis
Amy DeBenedictis	Connie & Rex Farr	Glenna Carline
Andrea Kinzey-Wheeler	Cynthia Schmidt	Gloria Sears
Andrea Rock	Dam Liquor	Grace & Catherine Spengler
Andrew Cookler	Dana Kelly	Greg Holsen
Anna Cosper	Daniel T. Goodwin Law Offices	Harry C Poehlmann
Anne Smith	Dara Greer	Heather Van Dusen
Arden & Betsy Buck	Dave & Vicki Poe	Hedy Bressler
Backdoor Theatre	David & Mary Scully	Herb Poppe
Barbara Beasley	David Norman	Indra's Net Boulder
Barbara Donahue	David Packer	Irene Thompson
Barbara Rebok-Chan	Debbie Griffith	James & Judith Heeter
Barbara Vaille	Debbie Klein	James Harrington
Beth & Phil Sutton	Debbie Pink	Jan & Dave Erickson-Pearson
Bette Rittinger	Debbie Schmidle	Jay McCann & Ann Marie Clark
Bill Dwier	Deirdre J Jensen	Jean F Casson
Bill Hayes & Colleen Fitzgerald	Diane Fleming	Jean Hiza
Bill & Shelly Blanchard	Diane Moyer	Jeanette Smith
Bill Ikler Studio	Dianne & Alan Bogart	Jeffrey Berlin
Bob & Janet Evans	Dianne Zaharias	Jen & Steve Karowe
Bob Graffenberger	Donald & Ginger Hein	Jen MacGregor
Boulder County Kids	Don Smith	Jennifer Bigelow
Boulder Magazine	Donald L. & Glenita R. Emarine	Jennifer Livingston
Boulder Weekly	Donna Flynn	Jennifer Nevins
Bowyer D'Alessandro & Associates	Dorothy Unruh	Jilene Norman
Bruce Sutherland	Double BR Alpaca Ranch	Joe Rudy & Leslie Rothman
Bunny Spangler	Dr. Ann R. Donoghue	John Litz
Carlye Calvin	Earth Treasures Tours	John Quintero
Carol & Robert Brengosz	Edwin Busch	Johnnie LeFaiver
Carol A. Wilson	Eileen Lambert	Jonathan & Wendy Beggs
Carol Rowe & Doug Cosper	Elizabeth Hunt	Justin Gold
Carole Hossan	Ellen Orleans	Karen Gerrity
Carrie Evans	Emily B. Kaune	Kate Readio
Catherine Grace	Family Abookire	Katherine H. Fox
Changes in Latitude	F'real Foods	Kathleen Doyle
Charles & Edith Wood	Flora Diehl	Katrina M Schaeffer
Cheryl Fellows	Four Points Acupuncture	Kay Turnbaugh
Christine Jensen	Francis G. Eparvier	
	Frank Weigle	
	Fred & Kathy Peck	

Kerry Lightenburger	Megan Larson	Serene Karplus
Kim VanHoosier-Carey	Melissa Jones	Shelley Emerick
Knotted Root Brewery	Michael Massa	Skratch Labs
Kristin Philbrook	Michelle Lapointe	Spafford Ackerly &
Kroger	Miriam Gilbert	Kathy Ballek
Larry & Carol Short	Monte Miles	Stephanie Bryan
Larry & Jane McGrath	Nancy Ann Stubbs	Steve & Susan Williams
Laura Fisher	Natalie Longhini	Steven MacAlpine
Laura Karstens	Nature's Own	Steven Tebo
Laurelyn Sayah	Nederland Community	Sue Kohr
Lauretta Moell	Library Foundation	Susan & V. Elliott Smith
Laurie Clark	Norma & Bob Andreoli	Susan Colfer
Laurie Grassman	Pasta Jay's	Susan Deans
Leon Shaw	Pat & Mike Fast	Susan Hall
Leyla & Ray Bly	Pat MacMillan	Susan Kessler
Lisa & Tom Ryder	Patricia & Jim Hagberg	Susan L. Peck
Lodi Siefer	Patricia Hunter	Susan Meade
Lorraine Lewis	Patricia MacMillan	Susan Schemel
Lucy Stroock	Patty Tyrrell	Susan Westfall
Lynn Gilbert	Paul & Molly Melamed	Suzanne Bhatt
Lynn Malkinson	Paula Sinn-Penfold	Suzanne Gunn
Lyra Mayfield &	Peak Wine & Spirits	Tammy Johnston
Charlie Stein	Psyche & Felice	Tebo Properties
Madeleine Carmichael	Dunkhase	Terry Cohen
Marcos Williams	Randy & Annette Franck	Terry Greenberg
Marcy Hill	Rebecca Linn	Terry Wittern
Margaret & Hodge	Regner Trampedach &	The Business Connection
Peacock	Charlotte Mudar	The Gael
Mari & Doug	Richard & Linda Wiggs	The Mountain Ear
Messersmith	Robert & Antoinette	The Rustic Moose
Marilyn M. Brown	Person	Thomas & Barbara
Marion Reynolds	Robert J. Stewart	Kostohryz Fund
Mark Pscheid	Robert Moler	Tim & Pat Whited
Martha & Stan Jewell	Robert Prinsteiner &	Tom Langkau
Martha Ridgway	Mary Vinnola	Trisha Dittrick
Mary & Dave Lewis	Robert Rauseo	Unleashed Coaching
Mary Dineen &	Robin & Phil Reddick	Vanessa & Steve Hetzel
Sue Masterson	Rocky Mountain	Vicki Castagna
Mary Hughes	Storytellers	Virginia & Steven Baer
Mary Joyce & Alan Jolley	Roxy Goss	Vivian L Wilson
Mary Kate Huffman	Salesforce	Weld/Larimer Revolving
Mary Wingate	Samson Tu	Loan Fund
Maureen Detmer	Sandra Miller	Wendy Baring-Gould
McGuckin Hardware	Sandy Hollingsworth	Westword
Medicine Horse	Scott Harrison &	Yasmine Hill
Medtronic Foundation	Ellen Moore	Anonymous (28)
Volunteer Grant Program	Scott Papich	

Please accept our apologies for any errors or omissions.

**Carousel of Happiness
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PO Box 1811
Nederland, CO 80466
(303) 258-3457**



Thank you for your
support in 2019!

2,000+
volunteer
hours

87,047 ride
tickets sold

28 special
groups served

969 free
rides
donated